

**Anasazi PTO supports the following school programs:**

<b>Operating Budget Item</b>	<b>FY 2008 - 2009 Budgeted Amount</b>	<b>Notes</b>
Artist-in-Residence	\$2,000	capital project
School Administrative Support		
Friday Folders	\$575	
Laminating Machine Service Contract	\$597	
Lunch monitor rewards	\$500	fudge bars for lunch monitors
Student Incentives	\$500	Western day, evening events
AIMS testing refreshments	\$500	testing refreshments
STAR staff recognition	\$500	staff recognition program
Admin discretion	\$1,000	
School Support - Paper/toner/ink	\$0	funded by Target shopper's rewards \$\$
Capital Improvements	\$0	
Classroom Assistance	\$14,000	supplemental supplies to teachers
Family nights	\$2,000	Free family evening events
Fifth Grade Honors Breakfast	\$875	quarterly breakfast, final honors ceremony
Fine Arts Support	\$1,200	supplies for art class
Health Office Support	\$500	misc. supplies
Hospitality	\$2,000	special events
Math/literacy tutoring	\$0	funded by tax credit \$\$
Media Center		
Media Center Aid	\$5,000	extra hours for library aide
Young Authors	\$500	Color copying and refreshments
Author visit	\$0	Funded by tax credit \$\$
Media Center Support	\$500	supplemental supplies
Music (Band/strings/vocal)	\$500	
Newcomers	\$400	activities with new parents
News Crew equipment/backdrop	\$600	
Room mom coordination	\$250	
Summer Back-to-School Newsletter	\$416	paper and postage
Outreach/Inreach	\$1,000	assistance of needy families/inreach
PE Support	\$1,200	new equipment, supplemental supplies
PTO Administrative expense		
Tax accountant services	\$0	donated by Culpepper and Dugan
Paper/supplies	\$600	paper, checks, postage, software etc.
Credit card fees	\$600	credit card fees
Website fees	\$130	website fees
Miscellaneous	\$800	Parent Council fees and other misc. expenses
Liability insurance policy	\$400	insurance policy
School Prevention Programs (SPI)	\$4,000	additional hours of service
SMART Boards	\$35,000	
Staff Development/Teacher Workshops		
Back-to-school in-service for staff	\$880	back-to-school workshop
Professional development	\$1,500	funding for teachers to attend workshops
Technology	\$3,500	capital purchase of techology
Trekkers	\$500	outreach
<b>TOTAL</b>	<b>\$85,023</b>	